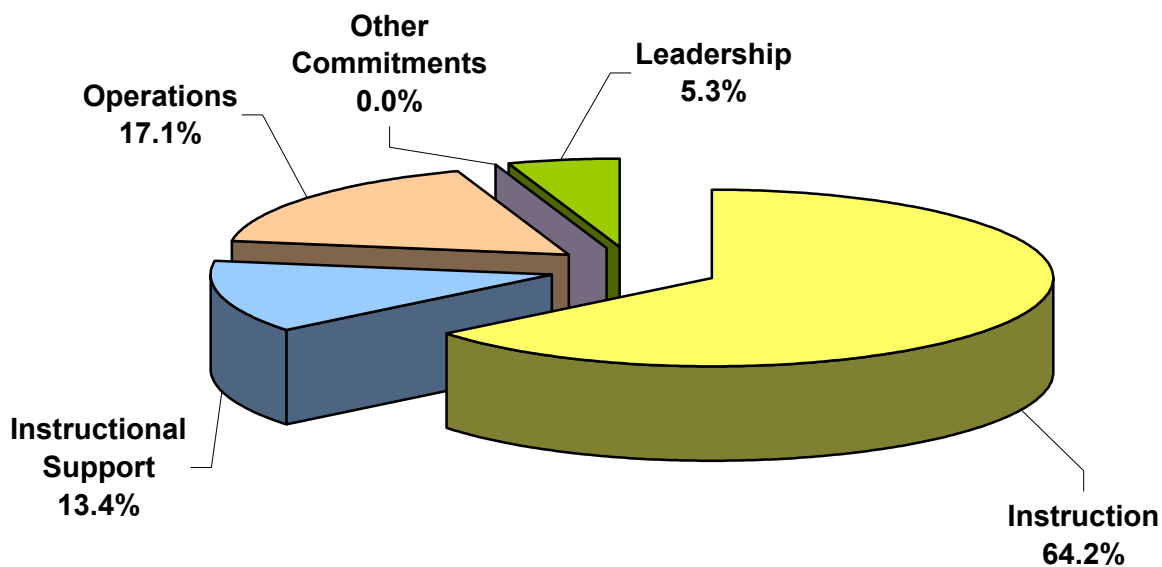
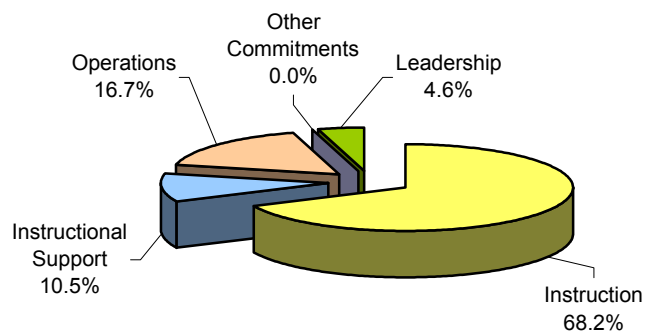


Chariho School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,073	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,979,910	\$6,505	64.2%
Instructional Support	\$1,454,175	\$1,355	13.4%
Operations	\$1,862,430	\$1,736	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$578,148	\$539	5.3%
Total Middle School Expenditures	\$10,874,662	\$10,135	100.0%
Total District & %-Middle School-To-District	\$46,107,640	\$12,345	23.6%